

Capital Planning & Development

WASHINGTON STATE UNIVERSITY - 3 YEAR MAJOR PROJECT LOOK AHEAD

PROJECT	BUDGET/FORECAST TOTAL COST \$M	TYPE	PHASE	START	FINISH
Biotechnology/Life Sciences (REC2)	\$72M	GC/CM	Construction	7/1/2007	2/15/2009
BioMedical Sciences (REC4)	\$79.9M	GC/CM	Design	1/15/2008	6/1/2009
			Bid/Award	6/15/2009	8/15/2009
			Construction	9/1/2009	8/15/2011
Compton Union Building Renovation(CUB)	\$82M	GC/CM	Construction	5/15/2006	5/25/2008
Golf course Expansion	\$8.5M	GC/CM	Construction	4/10/2006	8/15/2008
Golf Course Clubhouse	\$4M	D-B-B	Design	4/5/2006	4/30/2007
				5/5/2007	6/15/2007
				7/1/2007	4/15/2008
Library Road, Phase III	\$15M	GC/CM	Design	6/1/2007	1/30/2008
			Bid/Award	3/1/2008	4/1/2008
			Construction	4/28/2008	12/30/2008
Martin Stadium Renovation, Phase I & II	\$24M	GC/CM	Construction	1/10/2007	8/15/2008
Multi-Disciplines Facility	\$15.2M	D-B-B	Predesign	7/1/2009	10/30/2009
			Design	11/1/2009	2/28/2010
Spokane Nursing Facility	\$34.5M	GC/CM	Construction	12/15/2006	7/25/2008
Tri-Cities Bioproducts, Sciences & Engineering Laboratory (BSEL)	\$24.7M	GC/CM	Construction	5/10/2006	10/25/2007
Vancouver Applied Technology Classroom	\$39.2M	GC/CM	Design	7/10/2007	6/1/2009
			Bid/Award	6/10/2009	7/15/2009
			Construction	7/30/2009	4/25/2011
Vancouver Undergraduate Classroom	\$28M	D-B-B	Design	7/15/2006	6/15/2007
			Bid/Award	10/1/2007	11/1/2007
			Construction	12/1/2007	8/20/2009